

Pawtucket School Department
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 99,221,442
Total District Enrollment*:	9,842
Total District Per Pupil:	\$ 10,081
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 91,623,276
In-District Enrollment:	9,320
In-District Per Pupil:	\$ 9,831
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 88,189,370
In-District Enrollment:	9,320
Adj. District Per Pupil:	\$ 9,462
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 99,221,442	\$ 47,245,591	\$ 18,191,305	\$ 20,642,098	\$ 0	\$ 0	\$ 13,142,449
% of Total Expenditures:	100.00%	47.62%	18.33%	20.80%	0.00%	0.00%	13.25%
Enrollment:	9842	5,198	1,740	2,382	0	0	522
% of Total Enrollment:	100.00%	52.81%	17.68%	24.20%			5.30%
Instruction							
Expenditures:	\$ 54,966,322	30,762,303	11,145,649	13,058,370	0	0	0
% of Total Expenditures:	55.40%	31.00%	11.23%	13.16%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 17,188,240	8,789,181	3,825,431	4,573,628	0	0	0
% of Total Expenditures:	17.32%	8.86%	3.86%	4.61%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 11,801,042	6,014,365	2,339,379	2,022,051	0	0	1,425,248
% of Total Expenditures:	11.89%	6.06%	2.36%	2.04%	0.00%	0.00%	1.44%
Other Commitments							
Expenditures:	\$ 11,032,072	0	0	0	0	0	11,032,072
% of Total Expenditures:	11.12%	0.00%	0.00%	0.00%	0.00%	0.00%	11.12%
Leadership							
Expenditures:	\$ 4,233,766	1,679,743	880,845	988,049	0	0	685,130
% of Total Expenditures:	4.27%	1.69%	0.89%	1.00%	0.00%	0.00%	0.69%